UC Has Managed 3 National Laboratories Since Their Inception

<table>
<thead>
<tr>
<th>Laboratory</th>
<th>Founded</th>
<th>UC Employees</th>
<th>Postdocs</th>
<th>Students</th>
<th>Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lawrence Berkeley</td>
<td>1931</td>
<td>4,127</td>
<td>234</td>
<td>627</td>
<td>$416M</td>
</tr>
<tr>
<td>Lawrence Livermore</td>
<td>1952</td>
<td>7,830</td>
<td>146</td>
<td>605</td>
<td>$1,329M</td>
</tr>
<tr>
<td>Los Alamos</td>
<td>1943</td>
<td>7,500</td>
<td>397</td>
<td>1,926</td>
<td>$1,513M</td>
</tr>
</tbody>
</table>

UC (without labs) 3 DOE labs

<table>
<thead>
<tr>
<th>Category</th>
<th>UC (without labs)</th>
<th>3 DOE labs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty &amp; staff</td>
<td>150,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Students</td>
<td>178,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Annual budget</td>
<td>$10.5B</td>
<td>$3.3B</td>
</tr>
</tbody>
</table>
UC Oversight of National Labs

- **DOE Lab Oversight Cmte.**
  - Chair: H.H. Leach

- **Board of Regents**
  - Chair: S.S. Johnson

- **General Counsel**
  - J.E. Holst

- **UC President’s Council on the National Labs**
  - Chair: W.L. Friend

- **UC President**
  - R.C. Atkinson

- **Provost and Sr. VP for Academic Affairs**
  - C.J. King

- **Office of Research**
  - Vice Provost: R.N. Shelton
  - Assoc. Vice Provost: R.K. Linford

- **Laboratory Directors**
  - Lawrence Berkeley: C.V. Shank
  - Lawrence Livermore: C.B. Tarter
  - Los Alamos: J.C. Browne

- **Sr. VP for Business & Finance**
  - J.P. Mullinix

- **Laboratory Administration Office**
  - Assistant VP: R.L. Van Ness
UC President’s Council on the National Laboratories and Its Panels

COUNCIL
CHAIR: W.L. Friend
VICE CHAIR: R.C. Dynes

ENVIRONMENT, SAFETY & HEALTH
CHAIR: R. Strelow

LABORATORY SECURITY
CHAIR: T.A. Brooks

PROJECT MANAGEMENT
ACTING CHAIR: W.L. Friend

SCIENCE & TECHNOLOGY
CHAIR: R.E. Vogt

NATIONAL SECURITY
CHAIR: S.E. Koonin
Management Fee
Used for Collaborative Work

Campus-Lab Collaborations
$15 M

DOE Fee to UC

UC Institutes
$15 M
IGPP
IGCC

UCDRD
$9.9 M
Collaborations Involving:
• 170 UC Faculty
• 193 UC Students
• 99 Post Docs
Funds Sent to UCOP from Labs

Categories of Funding

- Laboratory Administration Office support
  Direct charge - $4.5M maximum
- Indirect costs of UC management - $11M
- Management Fee - nominally $14M; depends on performance

Features of the “Fee”

- Required by Regents to protect UC against “unallowed costs”
- Regents requested Post Contract Contingency Reserve to be increased from $15M to $20M
- Priority for use of “Fee”
  - Unallowed costs
  - Build up PCC Reserve
  - Complementary and Beneficial Activities
  - Return to Labs as UCDRD